

Pembridge NDP Grant funding

Total awarded **£5,010** **Valid to 29th December**

Analysis of spend to date

Date	Name	Description	Invoice	Amount	Anal code
21.6.16	Herefordshire Co	Core strategy documents x 3		£ 27.50	Admin
22.6.16	Viking	Paper & Printer carts	280013	£ 57.98	Admin
5.7.16	Post Office	Envelopes/stamps		£ 10.14	Admin
13.7.16	PIP Printing	Draft consultation doc	62386	£ 242.35	Printing
14.7.16	Total Event Co	Hire boards for preseration	3534	£ 100.00	Publicity Costs
31.7.16	One stop	Newsletter		£ 270.00	Publicity Costs
29.7.16	Roundabout	Velcro spots for boards		£ 15.40	Admin
5.7.16	Expenses	Meeting refreshments		£ 3.60	Publicity Costs
3.10.16	Parish Hall	Public Consultation meeting 5.8.	561	£ 15.00	Hall Fees
30.8.16	Data Orchard	Consulation/work to Jul16		£ 658.90	Consultation Fee
30.11.16	A Pace	Printing expenses		£ 24.98	Admin
2.12.16	Data Orchard	Draft plan work to Reg 14	15	£ 2,374.40	Consultation Fee
8.12.16	Data Orchard	Meeting attendance 20.12.16	18	£ 127.20	Consultation Fee
13.12.16	Bob Pierce	NDP website work		£ 240.00	Website
		Total spend to date		£ 4,167.45	
		Grant outstanding		£ 842.55	

PNDP grant Budget 2016

	Budget	Actual Spend	Available to spend
Consultancy	£ 3,200	£ 3,160.50	£ 40
Room Hire	£ 60	£ 15.00	£ 45
Publicity Costs	£ 500	£ 373.60	£ 126
Website	£ 250	£ 240.00	£ 10
Printing	£ 500	£ 242.35	£ 258
Admin/postage/stationery	£ 500	£ 136.00	£ 364
Totals	£ 5,010	£ 4,167	£ 843

Total grant unallocated until 29th December 2016 refundable to Groundworks **£ 842.55**