

PRECEPT - PEMBRIDGE PARISH COUNCIL :- 2013/2014

Precept 2002/2003 : £11,500

Precept 2003/2004 : £11,800

Precept 2004/2005 : £16,500

Precept 2005/2006 : £17,500

Precept 2006/2007 : £15,000

Precept 2007/2008 : £18,000

Precept 2008/2009 : £19,000

Precept 2009/2010 : £18,000

Precept 2010/2011 : £18,000

Precept 2011/2012 : £18,000

Precept 2012/2013 : £18,000

ITEM	Actual Expend for Year 2011/12	Planned Expend For Year 2012/2013	Actual Expend for 6 months	Proposed Expend for 2013/14 1 Apr 13 to 31 Mar 14	REMARKS
		£	£	£	
Advertising	-	-	-	-	
Clerk's Salary	4,194	4,300	1,693	4,300	Inc. HMRC X 4 c£844 pa
Clerk's Expenses	1,040	1,000	414	1,000	(Inc.Room: £100)
Parish Magazine	1,309	700	578	150	Subs. by Kingspan £500 & Advertisers fees x 12 = £1,100
Training	135	400	75	300	For Clerk & Councillors
Hall Hire	279	250	109	300	
PC Insurance	853	850	851	850	
Annual Audit Fee	162	300	342	350	
NALC/HALC/SLCC/ ILCM Subs.	399	} 450	436	450	
Local Council Review Subs					
Web Host	123	150	-	150	
By Election/Legal Fees Contingency	96	-	-	-	Election Year. Charge on PC if contested
Toilet Consumables	362	400	95	350	
Toilet Cleaner + Bins	2,292	2,800	1,321	3,000	Salary increase in 2009/10 : £250 to £3k pa
A. Trust - Insurance	1,157	1,300	1,215	1,300	
Electricity - toilets	132	250	60	200	
Water - toilets	409	500	505	700	May be more
Refurbishment of Public Toilets/maint	-	300	-	300	
Annual Playground Inspection	53	65	55	60	
P'ground Maintenance	-	200	-	200	
Grants	1,454	-	-	600	Pride in Pembridge Gp.
Neighbourhood Plan	-	-	-	-	From Reserves
Bell Tower Clock Maintenance + Bells	742	-	-	-	Advance Payment til 2014 (3 year)
MM Strimming & MM Mowing - Amey	333	} 400	275	350	
V. Green Mowing	640				} 700
V. Green Maintenance	-	}			
Literature Purchase	196	100	-	100	New Standing Orders
Sundry Items Office Administration	534 + 1,418 + 600	1,250	1,627 + 831	1,500	SIDs x 4 : £480 Xmas Trees : £360 etc.
F.O.I. & Data – Reg x 2	35	35	-	35	
Chairman's Allowance	-	50		50	Entitlement
TOTALS:	£18,945	£17,000	10,482	£17,295	
PRECEPT:	£18,000	£18,000		PRECEPT: £18,000	

Income to end of September 2012: £23,474.13

Total Expend to end of September 2012: £12,648.23 which includes Lengthsman payments of £2,509.70

ANY SHORTFALLS IN PROPOSED PRECEPT OVER THE YEAR WILL BE MADE UP FROM RESERVE FUNDS IF REQUIRED, THUS INITIALLY REDUCING THE PRECEPT AMOUNT REQUESTED.