

PRECEPT - PEMBRIDGE PARISH COUNCIL :- 2012/2013

Precept 2002/2003 : £11,500

Precept 2003/2004 : £11,800

Precept 2004/2005 : £16,500

Precept 2005/2006 : £17,500

Precept 2006/2007 : £15,000

Precept 2007/2008 : £18,000

Precept 2008/2009 : £19,000

Precept 2009/2010 : £18,000

Precept 2010/2011 : £18,000

Precept 2011/2012 : £18,000

ITEM	Proposed Expend for 2012/13 1 Apr 12 to 31 Mar 13 £	REMARKS
Advertising	-	
Clerk's Salary	4,300	
Clerk's Expenses	1,000	.
Parish Magazine	700	Subs: £500 Kingspan & advertisers fees x 12 @ £50
Training	400	Clerk & Councillors
Hall Hire	250	
PC Insurance	850	Paid annually
Annual Audit Fee	300	External Auditor change in '12 : uncertainty
NALC/HALC/SLCC/ ILCM Subs.	450	Probable HALC increase in subscriptions due
Web Host	150	
By Election/Legal Fees Contingency	-	Any requirement will come from reserve funds held if necessary
Toilet Consumables	400	
Toilet Cleaner + Bins	2,800	
A. Trust - Insurance	1,300	Reduced as Market Hall & Belltower no longer insured
Electricity - toilets	250	No water being heated – bill should reduce
Water - toilets	500	Can this bill come straight to PC not PAT?
Refurbishment of Public Toilets/maint	300	
Annual Playground Inspection	65	
P'ground Maintenance	200	
Bell Tower Clock Maintenance + Bells	250	Payment made in advance for 2011 maintenance And new 3 yr contact paid in advance during 2011/12
MM Strimming & MM Mowing - Amey	400	
V. Green Mowing &	700	
V. Green Maintenance	}	
Literature Purchase	100	
Sundry Items	1,250	SIDs x 4 : £400 Xmas Trees etc. £350 & any other items not covered above.
F.O.I. & Data – Reg x 2	35	Fee for Information Commissioner
Chairman's Allowance	50	Entitlement
TOTALS: PRECEPT:-	£17,000 £18,000	No account has been made for additional items that the parishioners brought to the PC attention at the public meeting in October 2011.

ANY SHORTFALLS IN PROPOSED PRECEPT OVER THE YEAR WILL BE MADE UP FROM RESERVE FUNDS IF REQUIRED.

OTHER CONSIDERATIONS :

Arrangement of additional car parking space in village, or purchase of land for this purpose.

Suggested sites:

- Land between the Old Post Office and Tan-y-Fron in Bearwood Lane
- Church land
- Jane Melvin's land – on which she could charge a fee for parking

The Pride in Pembridge Group request consideration of a grant to them of £300.

The Good Neighbour Scheme members request consideration of a grant to them of £100 towards annual insurance premium cost.

**2012 Queens Diamond Jubilee social event day - June 2nd to 5th.
Souvenir's for the children – possibly in conjunction with the School.
HALC have suggested 2 suppliers of mugs at either £1.70 or £2.25 per mug plus VAT and delivery charge.
Souvenir piece of village furniture/light/ fancy entry sign to village 'Pembridge' etc. something to be retained into the future.**

Police Rural Watch Signs - 144 at a total cost of £235 (quoted in January).

Clerk requests reinstatement of a petrol allowance at £200 per year from this December (a one-off payment of £50 was paid in 2008/09), and an increase to payment for use of one room in her home as an office to £250 per year (from £100) this December. There will probably not be any annual cost of living salary increments for local government staff for another two years.

Neighbourhood Plan – c £5,000.

This is not an exhaustive list, and there may be other suggestions forthcoming.