

# PRECEPT - PEMBRIDGE PARISH COUNCIL :- 2011/2012

Precept 2002/2003 : £11,500

Precept 2003/2004 : £11,800

Precept 2004/2005 : £16,500

Precept 2005/2006 : £17,500

Precept 2006/2007 : £15,000

Precept 2007/2008 : £18,000

Precept 2008/2009 : £19,000

Precept 2009/2010 : £18,000

Precept 2010/2011 : £18,000

ITEM	Proposed Expend for 2011/12 1 Apr 11 to 31 Mar 12 £	REMARKS
Advertising	-	
Clerk's Salary	4,300	
Clerk's Expenses	1,000	
Parish Magazine	700	Subs. by Kingspan & advertisers fees x 12
Training	400	Clerk & Councillors
Hall Hire	250	
PC Insurance	1,200	
Annual Audit Fee	350	
NALC/HALC/SLCC/ ILCM Subs.	450	
Web Host	150	
By Election/Legal Fees Contingency	150	Any requirement will come from reserve funds held if necessary
Toilet Consumables	350	
Toilet Cleaner + Bins	3,000	Salary increase in 2009/10 : £250 to £3k pa
A. Trust - Insurance	1,300	Reduced as Market Hall & Belltower no longer insured
Electricity - toilets	300	
Water - toilets	500	
Refurbishment of Public Toilets/maint	300	
Annual Playground Inspection	65	
P'ground Maintenance	200	
Bell Tower Clock Maintenance + Bells	-	Payment made in advance for 2011 maintenance
MM Strimming & MM Mowing - Amey	500	
V. Green Mowing	790	
V. Green Maintenance	210	
Literature Purchase	100	
Other Maintenance	1,100	SIDs x 4 : £400 Xmas Trees etc. £350 Etc.
F.O.I. & Data – Reg x 2	35	Fee for Information Commissioner
Chairman's Allowance	50	Entitlement
<b>TOTALS:</b>	<b>£17,750</b>	
<b>PRECEPT SET:-</b>	<b>£18,000</b>	

ANY SHORTFALLS IN PROPOSED PRECEPT OVER THE YEAR WILL BE MADE UP FROM RESERVE FUNDS IF REQUIRED.