

PRECEPT - PEMBRIDGE PARISH COUNCIL :- 2010/2011

Precept 2002/2003 : £11,500

Precept 2003/2004 : £11,800

Precept 2004/2005 : £16,500

Precept 2005/2006 : £17,500

Precept 2006/2007 : £15,000

Precept 2007/2008 : £18,000

Precept 2008/2009 : £19,000

Precept 2009/2010 : £18,000

Precept 2010/2011 : £18,000

ITEM	Proposed Expend for 2010/11 1 Apr 10 to 31 Mar 11 £	REMARKS
Advertising	-	
Clerk's Salary	4,300	
Clerk's Expenses	1,000	
Parish Magazine	700	Subs. by Kingspan & advertisers fees x 12
Training	400	Clerk & Councillors
Hall Hire	250	
PC Insurance	1,100	
Annual Audit Fee	200	
NALC/HALC/SLCC/ ILCM Subs.	450	Cancel Community First Subscription for 2010/11
Local Council Review Subs	-	
Web Host	150	Uncertain
By Election/Legal Fees Contingency	-	Any requirement will come from reserve funds held
Toilet Consumables	350	
Toilet Cleaner + Bins	3,000	Salary increase in 2009/10 : £250 to £3k pa
A. Trust - Insurance	3,150	
Electricity - toilets	300	
Water - toilets	500	
Refurbishment of Public Toilets/maint	300	
Annual Playground Inspection	65	
P'ground Maintenance	200	
Grants	-	
Freighter Hire x 2/3	-	
Bell Tower Clock Maintenance + Bells	-	Cancelled – too expensive at £380 p visit in 2010. Advance Payment til 2011
MM Strimming & MM Mowing - Amey	400	
V. Green Mowing	790	
V. Green Maintenance	210	
Literature Purchase	50	
Other Maintenance	1,100	Planning Fee: £150 SIDs x 4 : £400 Xmas Trees etc. £350 5 year MH check : £160 Etc.
F.O.I. & Data – Reg x 2	-	
Chairman's Allowance	50	Entitlement
TOTALS: PRECEPT SET:	£19,015 £18,000	

ANY SHORTFALLS IN PROPOSED PRECEPT OVER THE YEAR WILL BE MADE UP FROM RESERVE FUNDS IF REQUIRED, THUS INITIALLY REDUCING THE PRECEPT AMOUNT REQUESTED.