

## PEMBRIDGE PARISH COUNCIL

Precept 2002/2003 : £11,500

Precept 2003/2004 : £11,800

Precept 2004/2005 : £16,500

Precept 2005/2006 : £17,500

Precept 2006/2007 : £15,000

Precept 2007/2008 : £18,000

Precept 2008/2009 : £19,000

### PRECEPT PLANNING – 2009/2010

ITEM	PROPOSED EXPEND FOR 2009/10 1 Apr 2009 to 31 Mar 2010 £	REMARKS
Advertising	-	
Clerk's Salary	4,500	
Clerk's Expenses	700	
Parish Magazine	1,400	
Training	<b>400</b>	Any requirement will come from funds held
Hall Hire	250	
PC Insurance	1,100	
Annual Audit Fee	375	
NALC/HALC/C.First/SLCC/ILCM Subs.	400	
Local Council Review Subs		
Web Host	150	
By Election/Legal Fees Contingency	<b>1,000</b>	Any requirement will come from funds held
Toilet Consumables	500	
Toilet Cleaner + Bins	3,000	
A. Trust - Insurance	3,000	
Electricity - toilets	400	
Water - toilets	500	
Refurbishment of Public Toilets/maint	<b>500</b>	Any requirement will come from funds held
Annual Playground Inspection	60	
P'ground Maintenance	<b>200</b>	Any requirement will come from funds held
Grants	-	
Freighter Hire x 2/3	-	May not be available after 6/09
Bell Tower Clock Maintenance + Bells	-	Paid for in advance – previous year
MM Strimming & MM Mowing - HJS	750	
V. Green Mowing	1,200	Includes 2 solicitors fees in 2008/09
V. Green Maintenance	<b>(INC. £200 coppicing)</b>	VG Improvements planned. Any coppicing work needed will be paid from funds held
Literature Purchase	50	
Other Maintenance	---??---	Any requirement will come from funds held
F.O.I. & Data – Reg x 2	50	
Chairman's Allowance	50	
<b>TOTAL:</b>	<b>£20,535</b>	
<b>PRECEPT SET AT:-</b>	<b><u>£18,000</u></b>	

THE AMOUNTS SHOWN IN GREEN WILL BE TAKEN FROM RESERVES IF REQUIRED, THUS REDUCING THE PRECEPT